

Additional Facilities & Services



Swimming pool



Parking



24/7 Security



Gazibo & BBQ area



Game room



playground

Estimate Profit and loss

Profit and loss

	<u>construction Stage</u>	<u>Number of Apartments</u>	<u>Size in Sgm</u>	<u>Build Cost per Sgm</u>	<u>Outside Development</u>	<u>Finish Building Cost</u>	<u>Monthly Rent Profit</u>	<u>Annual Rent Profit</u>	<u>Yield Per a Year</u>
Phase A - 24 Completed Apartments									
Complete Project Purchase Cost:						\$7,200,000			
Block A	Finished	14	1206.8	\$0	\$0	\$0	\$20,400	\$244,800	6.4%
Block B	Finished	10	1178.9	\$0	\$0	\$0	\$18,000	\$216,000	
Phase B - 28 Apartments Concrete Stage									
Block C	Concrete	14	1178.9	\$600	\$50,000	\$757,340	\$23,400	\$280,800	11.71%
Block D	Concrete	14	1206.8	\$600	\$50,000	\$774,080	\$23,400	\$280,800	
Phase C - Land for 30 Houses									
Blocks E-H	Infrastructure	30	3300	\$425	\$100,000	\$1,502,500	\$54,000	\$648,000	16.32%
Total:						\$10,233,920	\$139,200	\$1,670,400	16.3%

Currently –

24 apartments produce an annual income of 460,800\$. The investment immediately yield **6.4%** a year for long-term rentals.

For entire project –

The expected annual yield is **16.3%** for long-term Rentals and without considering the short-term rental gains, the increase of rentals prices due to the project progress.



* This assessment is an estimation only that corresponds to March 2022 and without any commitment to price changes or real estate decline for any reason